Program Director: Aaron Janoff, Ph.D.

Enclosure #1

Budget

Category	Requested from CTR	Requested from Other Sources
(1) Personnel: Aaron Janoff, Ph.D., Chairman 100% effort, 6/18-6/22/84	- 0 -	- 0 -
Elliott N. Shaw, Ph.D., Vice-Chairman 20% effort, 6/18-6/22/84	- 0 -	- 0 -
(2) Equipment: Rental of two stereoscopic projectors plus 150 stereoscopic viewers	- 0 -	*$150 (Gordon Special Fund, 1982)
(3) Supplies: Polaroid photos of poster presenters; poster boards	- 0 -	*$250 (Gordon Special Fund, 1982)
(4) Travel: (A) 20 domestic guests, including one from Canada and three from the west coast. (Total funds needed = $9,144)	$2,500	$6,644 (NIH and NSF)
(B) 7 foreign guests, including two from England and one each from France, Hungary, Israel, Japan and Switzerland (Total funds needed = $10,399)	$2,500	$7,899 (NIH and NSF)
(5) Housing and Subsistence Charges: 31 speakers plus chairman = 32 x $250 (room/board for 5 days)	- 0 -	$7,500 (Gordon Special Fund, 1984) *$500 (Gordon Special Fund, 1982)
Totals	$5,000	$22,943

*There are $910 in Gordon Special Fund monies still available that were not spent at the 1982 Conference on Proteolytic Enzymes.

Source: https://www.industrydocuments.ucsf.edu/docs/ttjv0000